

Report of Head of Governance and Scrutiny Support

Report to Scrutiny Board (Environment, Housing and Communities)

Date: 15th January 2018

Subject: Financial Health Monitoring

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. The purpose of this report is to provide Board Members with information with regard to the financial health of those service areas that fall within the remit of the Environment, Housing and Communities Scrutiny Board.
2. Attached is the latest financial health monitoring report (month 7) that was considered by the Executive Board at its meeting on 13 December 2017.
3. Representatives from the relevant directorates have been invited to the meeting to discuss the attached report and address any issues raised by the Scrutiny Board. The Scrutiny Board will also be considering the initial 2018/19 budget proposals during today's meeting, which are presented elsewhere on the agenda.

Recommendations

4. That the Scrutiny Board considers the attached Executive Board report in relation to the financial health of those service areas that fall within the remit of the Environment, Housing and Communities Scrutiny Board and agrees any specific scrutiny actions that may be appropriate.

Background documents¹

5. None.

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.